

All other payments

2025 2026

Difference

% Change Yes explain

Use the table below to breakdown your explanation

(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)

Please ensure you complete the value for both years, please do not provide the movement only.

2025 £	2026 £	Difference	Explanation (Ensure each explanation is quantified)	Is this purchase an asset and reflected in Box 9
518.67	8834.79	8316.12	Increased VAT +£8316.12	
987.77	1203.01	215.24	Increased fees and professional subscriptions +£215.24	
244	270	26	Increased room hire +£26	
535.85	554.93	19.08	Increased insurance premium +£19.08	
1117.65	360.81	-756.84	New laptop and printer in 24/25 -£683.98, lower admin/office costs 25/26 -£72.86	
240	292	52	Increased training +£52	
100	10.5	-89.5	Full Chairs allowance not required in 2025/26 -£89.50	
141.75	155.25	13.5	Increased mileage costs +£13.50	
141.04	156.04	15	Increased allotment insurance premium +£15	
1282.42	1669.92	387.5	Increased grounds maintenance contract +£387.50	
285.5	39490.64	39205.14	New play equipment 25/26 +£39,371.65, less play inspections & repairs 25/26 -£166.51	Yes
854.17	937.5	83.33	Increased grass cutting contract +£83.33	
0	827.57	827.57	Speed surveys X 3 +£695 and village signage +£132.57	
28	0	-28	No tree works required in 2025/26 -£28	
391.95	889.9	497.95	Replacement defibrillator cabinet and pads 2025/26 +£889.90, no noticeboard replacement costs -£303.95 and no swift boxes -£88	Yes
		0		
Total	6868.77	55652.86	48784.09	
		1.91		

Enter more lines as appropriate